



The Bromfords School and Sixth Form College

Pupil Premium

Statement 2016/17 – Summary of impact and future plans for 2017/18

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Disadvantaged Pupils – School Context

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. The funding is available to both mainstream and non-mainstream schools such as special schools and pupil referral units.

Funding:

In 2016 to 2017 the school received £935 for each child registered and eligible for free school meals at any point in the last 6 years:

The school also received £1900 for each looked after pupil who:

- Has been looked after for 1 day or more
- Was adopted from care on or after 30 December 2005, or left under care under:
 - A special guardianship order
 - A residence order

Full details on the funding arrangements can be found at:

<http://www.education.gov.uk/schools/pupilsupport/premium>

Pupil Premium Grant income

Total number of students on roll	990
Total number of Pupil Premium students	241
Total amount of funding received 13/14	£215,599
Total amount of funding received 14/15	£232,995
Total amount of funding received 15/16	£190,000
Total amount of funding received 16/17	£224,000
Total projected funding for 17/18	£176,715

Number of students on roll eligible for pupil premium (2016/17)

Year Group	Total number of Students	Disadvantaged students			
		Total PPG	Percentage of year group	Males	Females
7	183	57	31%	29	28
8	149	42	28%	27	15
9	187	42	22%	24	18
10	174	52	30%	28	24
11	201	49	24%	28	21
12	100	13	13%	10	3
13	59	1	2%	0	1
Total	1053	254	24%	146	108

Pupil Premium Grant 2016/17 with impact of interventions for Disadvantaged students:

	Objective	Activities	Cost	Impact
1	Further close the gap in attainment between PPG and non PPG students	121 Tuition	£10,500	See tables on for specific figures. Significant improvement in percentage of learners achieving 4+ in English and Maths with a 20% rise for disadvantaged
		LSA Interventions	£10,000	
		Personalised Learning Programme	£10,000	
		Learning Support Assistants/interventions	£20,000	
		Specialist Support programme	£15,000	
		TLC Live to be used to support underachieving students in English, Maths and Science	£4100	
		PETxi to provide Maths revision session to disadvantaged pupils	£2410	
		1:1 and small group tuition for English, Maths and Science by 6 th Form Most Able pupils	£500	
		Renew Counselling	£14,500	
		Pastoral Support	£36000	
		Homework Club	£7,446	See tables for specific figures relating to whole school outcomes Numbers increased from 147 to 189
		Lunchtime Club	£4,000	
		SAM Learning	£2,830	
		Provide revision guides for core subjects for Years 10 and 11	£1500	
		Provide text books	£1500	
		Transition	£22,000	
2	Raise attendance of PPG students in comparison to non-PPG students (with a particular focus on year 10)	Free Breakfasts	£5,500	Overall attendance of the PPG students is 91.9% Persistent absences have reduced from 12.4% to 10.6%
		Learning Credits to continue with parents receiving vouchers as well	£10,000	
		Termly attendance prize draw for disadvantaged students	£16,500	
		Parents of pupils who are PA to be invited to meetings in a neutral venue to provide support	£5000	
		Home School Attendance Officer	£15,000	
		Incidentals: taxi costs/ etc	£700	
3	Provide enrichment activities to develop greater self-confidence and esteem	Music tuition	£1500	Raised aspirations of pupils through exposure to local universities More students able to access trips that would normally be unavailable
		Cultural enhancement	£7000	
		University activities for year 11 and college students	£500	
Total expenditure			£ 223,986	
PPG income			£224,000	
Transferred over from 2015/16 budget			£19,000	

Academic Outcomes for Disadvantaged Students 2016-17

Summer 2017 GCSE Results:

	Number	P8	A8	Basics 9-5	Basics 9-4	Progress English	Progress Maths	5A*CEM
All	169	-0.06	4.30	33%	60%	-0.30	-0.02	57%
PPG	46	-0.35	3.75	28%	50%	-0.59	-0.13	46%
Non PPG	123	-0.05	4.50	34%	64%	-0.21	+0.03	62%

Summer 2018 GCSE Predictions (November 2017):

	Number	P8	A8	Basics 9-5	Basics 9-4	Progress English	Progress Maths	5A*CEM
All	190	+0.35	4.45	42%	62%	+0.04	+0.40	61%
PPG	43	0.00	3.53	19%	37%	-0.15	-0.13	37%
Non PPG	147	+0.44	4.72	49%	69%	+0.10	+0.54	67%

Closing the Gap Trend 2015-17:

Measure	2015-2016		2016-2017	
	Gap status	Extent	Gap status	Extent
Progress 8	Narrowed	0.09	Widened	0.05
Basics (9-4)	Widened	2%	Narrowed	10%
Attainment 8 English	Widened	0.02	Narrowed	0.13
Attainment 8 Maths	Widened	0.12%	Narrowed	0.49
Progress English	Narrowed	0.15	Widened	0.06
Progress Maths	Narrowed	0.07	Narrowed	0.09

Year 7 to Year 9 Summer 2017 Headline Data

Year 7

The narrow gap in progress towards Attainment 8 targets between PPG and non-PPG students is very encouraging

	Number	Attainment 8	ENG Reading A8 Progress	ENG Writing A8 Progress	MATHS A8 Progress
All	149	4.80	63%	70%	75%
PPG	52	4.44	66%	66%	66%
Non PPG	124	4.95	62%	71%	79%

Year 8

The progress of PPG students overall and in both English and Maths again compares well to that of non-PPG with PPG students in English out-performing their peers.

	<u>Number</u>	<u>Attainment 8</u>	<u>Progress 8</u>	<u>Basics 9-5</u>	<u>Basics 9-4</u>	<u>P1 English</u>	<u>P1 Maths</u>
All	178	5.38	+0.77	55%	84%	+0.38	+0.49
PPG	49	5.01	+0.68	48%	77%	+0.45	+0.25
Non PPG	129	5.51	+0.81	58%	87%	+0.34	+0.58

Year 9

Gaps in progress between PPG students and their peers are wider in Year 9 than in other year groups; this cohort of students is a priority for 2017-19.

	<u>Number</u>	<u>Attainment 8</u>	<u>Progress 8</u>	<u>Basics 9-5</u>	<u>Basics 9-4</u>	<u>P1 English</u>	<u>P1 Maths</u>
All	155	4.99	+0.46	39%	66%	-0.62	+0.60
PPG	44	4.45	+0.06	25%	46%	-1.20	+0.09
Non PPG	111	5.21	+0.63	44%	81%	-0.40	+0.70

Attendance Data

Attendance from September 2016 up to and including July 2017 .The attendance of FSM students is a priority

		As at Friday 14th July 2017			
			Att%	No PAs	PA%
Year 7 to 10		Overall Attendance	94.8	76	11.3
		Non-PPG	96.1	30	6.1
	PPG	PPG	91.9	45	25.3
		FSM	90.1	24	36.4
		Non- FSM	93.0	22	19.6
Year 12		Overall Attendance	93.6	16	20.0
		Non-PPG	94.5	12	17.6
		PPG	90.7	4	33.3

YEAR		Overall Attendance			PAs			PA%		
		14/15	15/16	16/17	14/15	15/16	16/17	14/15	15/16	16/17
7-10 Total	PPG	92.7	91.8	91.2	17	51	52	9.3	27.1	27.8
	Non-PPG	96.2	96.1	96.0	8	34	37	1.5	6.8	7.4
11 (to End Term 5)	PPG	95.3	93.3	93.1	11	10	9	15.2	20.8	20.5
	Non-PPG	95.3	96.1	96.3	5	15	9	5.8	9.9	7.3
Yr. 7-11 Total (Yr11 to end Term 5)	PPG	92.0	92.5	92.5	22	49	54	10.2	25.7	24.1
	Non-PPG	95.8	96.1	96.4	19	61	33	2.6	7.5	5.4

Year on year comparison data shows a positive trend in attendance with whole school PPG attendance improving. The rise in the number of students classified as PA between 2015 and 2016 is due to the classification of PA changing in September 2015 from 85% to 90% however this has also seen an overall fall when like for like figures for 2016 and 2017 are compared.

Exclusion Data

Sept 2015- July 2016	Sept 2016- July 2017
PPG permanent exclusions 0 PPG FTE= 5.5%	PPG permanent exclusions 0 PPG FTE= 2.2%

Year on Year trends indicate that less disadvantaged pupils are being issued with fixed term exclusions. All measures of exclusion data show a decrease in exclusions.

2017/18 Disadvantaged Pupils Grant Budget

Distribution of disadvantaged students for the year shows that nearly a quarter of pupils at Bromfords School are registered as Pupil Premium:

Year Group	Total number of Students	Disadvantaged students			
		Total PPG	Percentage of year group	Males	Females
7	189	58	31%	26	32
8	147	40	27%	21	19
9	177	41	23%	24	17
10	155	44	28%	14	30
11	189	44	23%	21	23
12	76	13	17%	7	6
13	57	1	2%	0	1
Total	990	241	24%	122	119

Aim of spending: To ensure pupil premium is spent in a targeted way, ensuring that students receive the opportunity for additional support and access to all learning opportunities within the school.

Aim of outcome: To further close the gap in achievement of students supported by pupil premium and those who are not eligible to the grant; ensuring high levels of attainment, progress and successful progression on to further training or education.

Plan of spending:

	Objective	Activities	Cost	Success Criteria
1	Further close the gap in attainment between PPG and non PPG students	121 Tuition	£10,500	Underachieving students identified and given targeted intervention to close the gap in attainment
		LSA Interventions	£10,000	
		Personalised Learning Programme	£30,133	Personalised programme for students with support from outside agencies
		Learning Support Assistants	£25,600	PPG- SEND students to achieve in-line with non-SEND students
		TLC Live to be used to support underachieving students in English, Maths and Science	£4000	Gap in attainment between disadvantaged and non-disadvantaged pupils to close further
		PETxi to provide Maths revision session to disadvantaged pupils	£4000	Students making ELOP in maths to further improve
		1:1 and small group tuition for English, Maths and Science by 6 th Form Most Able pupils	£500	Pupils to improve in attainment and social development. Raised aspirations through working with peers
		Bridge Counselling	£5,500	Permanent exclusions to remain at zero. Fixed Term Exclusions significantly below national average
		Pastoral Support	£25,726	
		Homework Club	£5,446	Support towards FTTD target for 2016 results
		Lunchtime Club	£3,000	
		SAM Learning	£1,995	
		Provide revision guides for core subjects for Years 10 and 11	£1536	Ensure that all students have access to revision materials
		Provide text books	£1536	
		Transition	£16,810	Students to have a smooth transition and a further increase in pupil numbers

2	Raise attendance of PPG students in comparison to non-PPG students	Free Breakfasts	£3,500	Overall attendance will continue improving
		Learning Credits to continue with parents receiving vouchers as well	£8,000	
		Termly attendance prize draw for disadvantaged students	£750	
		Parents of pupils who are PA to be invited to meetings in a neutral venue to provide support	£2000	Greater parental support in encouraging attendance. Support provided to parents that need it
		Home School Attendance Officer	£14,000	Number of PA's to continue decreasing
		Taxi costs for student with broken leg (D. Godden)	£500	Student's attendance will remain in line with other students Progress made will be in line with other students
3	Provide enrichment activities to develop greater self-confidence and esteem	Music tuition	£1500	A greater number of students able to access music lessons to develop self confidence
		Cultural enhancement	£5000	Ensure that no pupil misses out on educational trips due to financial reasons
		University activities for year 11 and college students	£500	Raise aspirations of pupils through exposure to local universities
Total projected expenditure			£182,032	
PPG expected income			£176,715	
Transferred over from 2016/17 budget			£9,200	